**PRESBYTERIAN CHURCH IN AMERICA**

**Eastern Carolina Presbytery**

## PERMANENT COMMITTEE REPORT FORM

**Committee Name:** Administration Committee **Date:** October 5, 2013

**Person Submitting Report:** Maurice Perry **Position:** Clerk

**A. Dates and places of Committee meetings since the last report to Presbytery.**

September 24, 2013 Redeemer Presbyterian Church

**B. Items of interest to Presbytery that require no action.**

1. In preparation for the Stated Meeting, please review the attached document with suggestions on how to implement the recommendations approved at the Spring meeting for improving ECP stated meeting effectiveness. (**Attachment 1**)
2. **M/S/C** that ECP direct the stated clerk to place the attached Session Meeting Template and Yearly Session Template on the ECP website under Downloadable Forms.  **(Attachments 2 & 3)**

3. **M/S/C** that ECP express the following exhortation to its members: More recent and younger members of the presbytery should give due consideration to the possibility of serving as an officer of the presbytery (Parliamentarian, Stated Clerk, Recording Clerk, Documents Clerk, Treasurer) in order that the work be well shared among us and that the court develop a broad competence with the common tasks of our business.

**C. Motions from the Committee submitted to Presbytery for action.**

1. **M/S/C** that presbytery approve the attached report on the Review of Session Records of Pamlico, Christ our Hope, Countryside, Sovereign King, and West Hills for the year 2012. **(Attachment 4)**
2. **M/S/C** that the 2014 budget proposed at the 2013 Summer Stated Meeting be approved by presbytery. (**Attachment 5**)
3. **M/S/C** that ECP acknowledges deficiency in Admin process of previous years that resulted in mission church minutes not being reviewed and ECP direct the Admin committee to remedy this error in coming years starting with the 2013 minutes.

**Attachment 1**

**Recommendations to Improve the Effectiveness of ECP's Stated Meetings**

Brief history: At the April 20, 2013 Stated meeting ECP approved the following 7 items as “sound and well considered counsel”, set aside 30 minutes for discussion of the 7 recommendations at the Summer Stated meeting, and directed the Admin Committee to bring amendments to MO at the January, 2014 meeting. The 30 minute discussion was postponed to the Fall ECP meeting (today) and the document before you lists the 7 recommendations, along with suggestions for implementation (*italics*) presented to or through the Admin committee so far.

Your input in this discussion, including additional suggestions, will aid the Admin committee as we seek to bring amendments to MO in 2014.

1. **Committees should be more efficient**

a) completely perform committee work outside of the ECP stated meeting,

b) provide complete, but succinct reports in time to be included as part of the agenda,

c) provide well-framed motions as part of their report and

d) confine the presentations and discussion of committee business on the floor of the meeting to only that which is necessary to allow the ECP to carefully consider the motions brought before it.

This will enable the work of ECP as a body to be conducted efficiently, yet effectively.

*Suggestions for Implementation*

* *As part of closing prayer at each ECP meeting, pray for God’s enabling committees to effectively prepare their work and recommendations for the next meeting.*
* *Chairman of each committee contact moderator 30 days after each Stated meeting to ascertain matters coming up and to encourage progress and completion by the date needed for the upcoming docket.*

2.  **Commissioners be more prepared.** All commissioners are expected to have reviewed and prayerfully considered the agenda prior to the meeting and come prepared to consider the business that is before the ECP that day.

*Suggestions for Implementation*

* *Sessions use the Monthly Guide soon to be posted on the ECP website to inform and encourage prayer for upcoming ECP meetings through the year.*

3.  **Moderator should determine and act upon whether a committee is adequately prepared to present.** Where it is evident that a committee has done an inadequate job of preparing the report of its committee for action by the body (lack of a stated basis for motions, motions not properly framed, pertinent facts missing), it is the responsibility of the Moderator to determine whether disposition of an issue brought forth by the committee can be accomplished without infringing upon other important business before the body at that meeting and can ask for a vote of those present whether the issue should be referred back to committee for further work rather than to continue deliberation on the floor.  The Moderator should meet with the committee chair after the meeting to ensure that the committee understands what was deficient in the presentation of an issue referred back to committee.

*Suggestions for Implementation*

* *From #1 above, 2nd suggestion, the contact between moderator and chairmen 30 days after each meeting would aid in keeping preparations on track and would precipitate a more amicable decision if business needed to be referred back for additional preparation.*
* *Include the stated clerk in the loop with the moderator and committee chairman.*
* *Empower the moderator to refer business back to the committee unless a 2/3 majority at Presbytery should overrule the action.*

4.  **All TEs and REs should be involved in some capacity in the work of ECP.** Every member of Presbytery (TEs) and a similar number of REs from the ECP churches should be expected to be involved in some capacity in the work of ECP between stated meetings (with appropriate exceptions made for health, family, work or local church matters which for a season make this unworkable for an individual).  This includes shepherding of brothers in need and mentoring those under care and recent ordinands.  By everyone becoming involved in the work of EPC, members will have a more vested interest in participating in the meetings.  Also, the substantial committee, shepherding and mentoring responsibilities will be shared, not falling on just a few liking members.

*Suggestions for Implementation*

* *Encourage (or require?) Sessions to set up a rotating schedule for RE’s so that each will attend at least one ECP meeting a year.*
* *Have Sessions send email addresses of all RE’s to stated clerk so dockets and Minutes can be forwarded to all RE’s (who have available emails)*
* *Encourage Sessions to use the ‘Monthly Guide for Annual Sessional Records’ template soon to be posted on the ECP website to increase awareness of ECP before the Sessions.*

5. **Call specific meetings for weighty/controversial or time consuming issues.**  Where it is clear to the Moderator and Stated Clerk that the body must consider weighty or controversial issues (such as disciplinary matters or where more than two candidates need to be examined for ordination), a meeting should be called for this specific purpose to enable the body to give appropriate attention to these important matters.

*Suggestions for Implementation*

* *Individual or Committee communicate promptly with the moderator over such potential matters so decision can be made in advance of ECP meeting as to whether called meeting is best course of action. BCO 13-12 pertinent to Called meetings.*
* *Consider having Stated meetings every other month instead of quarterly, or anticipate the need for more Called meetings during the course of the year for such matters.*
* *Amend the MOO to allow moderator the prerogative to contact Shepherding Committee (if they are not already involved) in personal matters needing to be docketed.*
* *Compile listing of issues that may require such treatment, using ECP records from previous years.*
* *For meetings where such issues are on the docket, seek to concisely handle the normally docketed matters by noon, schedule the particular issue from 1-3 pm or 10-12 am if urgent (called meeting if that doesn’t suffice), and complete docketed items from 3-4 pm as needed.*

6.  **Improve process for evaluating sermons of multiple candidates.** Although it was suggested at the July lunch meeting that the hearing and evaluation of sermons from ordination candidates might be routinely delegated to a commission to conduct outside of meetings of the whole body, it is preferable to allow the entire presbytery to examine ordination candidates through the hearing and evaluation of sermons, but in the event of more than one candidate needing examination a commission of no fewer than eight elders may be appointed for this task.

*Suggestions for Implementation*

* *In the case of two candidates preaching, divide Presbytery into two groups (first ½ of registrants to one candidate, second ½ of registrants to other candidate – by alphabetical division using listing as signed in with clerk), sermons preached concurrently in different rooms. Helpful also to have candidates include a sermon outline with the docket (especially for those not to hear one of the sermons).*
* *Connected with examination of candidates, several exceptions continue to arise over and over (Sabbath, pictures, creation) and much time is spent but the same action is taken. How can this be more efficiently dealt with? (refer to examinations committee for recommendation)*

7.  **Allocate more time for strategic issues.** Time should be set aside during at least one stated meeting per year for the body to consider more strategic issues such as the propagation of the Gospel in Eastern Carolina and developing and encouraging church leaders.  This might include time for outside speakers or training sessions that would build up the Body.

*Suggestions for Implementation*

* *Compile listing of top 3-5 topics.*
* *Select best possible meeting date, select topic, allocate time (1-2/2:30 pm?), appoint or elect facilitator, include outline for docket material prior to meeting.*

Attachment 2

Minutes of the Session of

[Name of Church]

[Date of Meeting]

# I. Opening

**A. Call meeting to order with reading of the Word and prayer**

The [Month-Year] stated meeting [*or* A called meeting] of the Session of [Name of Church] was called to order on [Date], at [Time] at [location] by Pastor [Name of Pastor]. [Name of man who opened with prayer] opened the meeting with prayer.

***MOO:*** *“The minutes are to show that the meeting opened and closed with prayer (BCO 12-9).*

Members Present: [Names of TE’s and RE’s present].

Members Absent: [Names of TE’s and RE’s absent, with notation of excused or unexcused].

Observers: [if any].

**B. Approval of the docket** – It was **M/S/O** to approve the docket proposed by the Moderator[, as amended].

**C. Communications** – [Business relating to any communications].

**D. Approval of minutes** – It was **M/S/C** to approve the minutes of the [stated/called] Session meeting of [Date] as [read/amended].

***MOO:*** *“The minutes of each meeting should be approved at that meeting or at the following meeting. This should be done by way of a motion.”*

**II. Next Item of Docket**

1. Session minutes should record:

a. Date of celebration of the Lord’s Supper.

b. Record of baptisms.

c. Manner of reception of members (by profession of faith, reaffirmation of faith, transfer of letter, etc.) and of dismissal of members (by transfer, etc.). If a member is dropped from the rolls, the clerk must state the reason and refer to the appropriate article in the *BCO* (*BCO* 12-5a).

2. Actions should be put in the form of a motion, with a second and notation of whether the motion passed or failed.

3. Pages should be numbered consecutively, with no blank pages between meetings and no records left unattached.

4. Joint meetings of the session and the diaconate should be recorded, keeping in mind that no joint actions can be taken (*BCO* 9-4) and that notations should be made when the Session approves the minutes of the diaconate (*BCO* 9-4; 12-5).

5. The minutes should include the names of delegates to Presbytery or General Assembly as well as the report they make to the session after Presbytery or General Assembly (*BCO* 12-5f).

**III. Closing** – It was **M/S/C** to adjourn. [Name of man who closed with prayer] closed the meeting with prayer and the meeting was adjourned at [time].

Respectfully submitted,

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Clerk of Session (each set of Session Moderator of Session (if desired for Session

Minutes must be signed by the Clerk) meetings, required for congregational

meetings)

Include any attachments.

**Notes:**

Each action should be put in the form of a motion, with a second and notation of whether the motion passed or failed. In no circumstance should the clerk write his personal opinion in the minutes, but notes may be made for historical purposes. See *MO* Appendix B, 9.

In the meetings of ordinary societies, there is no object in reporting the debates; the duty of the secretary, in such cases, is mainly to record what is "done" by the assembly, and not what is said by the members. See *Robert’s Rules of Order, Newly Revised*, 10th Edition.

Minutes for the year should be kept in a bound volume and submitted to Presbytery for review. They should include a copy of the annual budget approved by the Session and the annual statistical report. See *BCO* 12-5 and *MO* Appendix B, 4.

The ECP website also has a ‘Monthly Guide for Annual Sessional Records’ that can be a helpful tool to formulate the dockets for upcoming Session meetings. While the focus of the Guide, as printed on the website, is to keep before the Session the work of Presbytery, the Guide can be used to add items each Session periodically takes up (ex. Congregational Committee reports, planning for set goals or events, etc.).

**Attachment 3**

**Monthly Guide for Annual Session Records**

**January:** Reminder upcoming ECP January stated meeting and prayer for.

**February:** Report from ECP January meeting

**March:** Elect representative to ECP April stated meeting

Statistical report from previous year included in Minutes

**April:** Reminder upcoming ECP April stated meeting and prayer for.

**May:** Report from April ECP meeting

**June:** Elect representative to ECP July stated meeting

**July:** Reminder upcoming ECP July meeting and prayer for.

**August:** Report from July ECP meeting

**September:** Elect representative to ECP October stated meeting

Upcoming new year budget & process, & report anticipated giving to ECP

**October:** Reminder upcoming ECP October meeting and prayer for

**November:** Report from ECP October meeting

**December:**  Elect representative to upcoming ECP January stated meeting

New year budget approved and included in Minutes

Attachment 4

## Eastern Carolina Presbytery

# REPORT OF THE COMMITTEE TO REVIEW 2012 SESSIONS RECORDS

(7-20-13)

There is only \_\_1\_\_ exception of substance.

All others are exceptions of form and there is no need for any churches to report back to the Administration Committee with exceptions of form.

*Pamlico:* M/S/C to approve the 2012 Session records with notations and exceptions of form communicated to the Stated Clerk and one exception of substance.

1. Substance: Members received on 5/20 and 12/9 but not stated as to how they were received per BCO.

2. No statistical report or budget.

3. No report of the Lord's Supper

4. M/S/P form not used throughout minutes. “Session decided” often used.

5. October 20 Congregation meeting called to elect an RE but no minutes submitted with session records.

6. Session/Worship service to ordain/install RE not clearly stated to have followed BCO.

***Christ our Hope****:* **M/S/C to approve the 2012 Session records with notations and exceptions of form communicated to the Stated Clerk and no exceptions of substance.**

1. No page numbers

2. No statistical report or budget.

3. No named delegates or report for any of the ECP meetings or GA

4. No report of the Lord's Supper

5. No BCO reference to receiving new members or baptisms

6. Various misspellings: July 24 "debrief"; Aug 14 "communications" and "assigning"; Sept 11 "greeter" and "teams"; Oct 9 "choreography"

***Countryside****:* **M/S/C to approve the 2012 Session records with notations and exceptions of form communicated to the Stated Clerk and no exceptions of substance.**

1. On 6/18, member dropped from Roll with no BCO reference given

2. On 8/18, candidate under care of session & to attend GPTS but no mention of coming under care of ECP

3. Sept. 12-13, nomination of men for office (one nominated) but session approval for election not stated

4. On 12/3, member received but no BCO referenced

5. No minutes for 12/9 congregation meeting

6. No page numbers

7. No record of having communion

8. Misspelling 8/18 "bulletin" and 9/24 "learning" and "congregational"

9. No statistical report or budget.

*Sovereign King:* M/S/C to approve the 2012 Session records with notations and exceptions of form communicated to the Stated Clerk and no exceptions of substance.

1. Pages not consecutively numbered

2. Time of meeting not noted, nor when meeting adjourned

3. No named delegates or report with regards to the April, July, or October presbytery meetings

4. No delegates named for GA or report given

4. No budget or statistical report included

5. Minutes not signed by the clerk of session

*West Hills:* M/S/C to approve the 2012 Session records with notations and exceptions of form communicated to the Stated Clerk and no exceptions of substance.

1. No page numbers Pages not consecutively numbered

2. No statistical report included

**Attachment 5**

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| **2014 Eastern Carolina Presbytery Budget-Draft**  **Contributions** | |  | |  | |  |  | | | |  | |
|  | |  | |  | |  |  | | | |  | |
|  | |  | | Communicant | |  | Total | | | | **2013** | |
|  | | Stat Year | | Members | |  | 2013 Budget | | | | **Askings** | |
| Antioch | | 2008 | | 103 | |  | $3,000.00 | | | | $29.13 | |
| Calvary | | 2008 | | 104 | |  | $3,000.00 | | | | $28.85 | |
| Christ Community Church | | 2009 | | 188 | |  | $6,400.00 | | | | $34.04 | |
| Christ the King (Raleigh) | | 2013 | | 109 | |  | $2,820.00 | | | | $27.92 | |
| Christ the King (Wilm.) (m.) | |  | | unknown | |  | $500.00 | | | | unknown | |
| Christ Our Hope | | 2013 | | 100 | |  | $3,300.00 | | | | $33.33 | |
| Christ Our Redeemer | | 2013 | | 34 | |  | $0.00 | | | | unknown | |
| Christ Presbyterian | | 2013 | | 328 | |  | $4,500.00 | | | | $12.89 | |
| Clayton Community | | 2013 | | 85 | |  | $2,500.00 | | | | $34.72 | |
| Countryside | | 2008 | | 84 | |  | $1,000.00 | | | | $11.90 | |
| Good Shepherd | | 2013 | | 730 | |  | $24,000.00 | | | | $31.29 | |
| Grace | | 2006 | | 54 | |  | $1,507.00 | | | | $27.91 | |
| Grace Community | | 2013 | | 65 | |  | $0.00 | | | | N/A | |
| Harvest | | 2009 | | 100 | |  | $4,239.00 | | | | $42.39 | |
| Midtown (m.) | |  | | unknown | |  | $0.00 | | | | unknown | |
| Pamlico | | 2006 | | 31 | |  | $0.00 | | | | N/A | |
| Peace | | 2013 | | 431 | |  | $16,000.00 | | | | $27.07 | |
| Redeemer | | 2013 | | 207 | |  | $6,500.00 | | | | $32.02 | |
| Sovereign King (m.) | |  | | unknown | |  | $1,147.44 | | | | unknown | |
| Trinity Park (m.) | |  | | unknown | |  | $1,120.00 | | | | unknown | |
| Village Chapel | | 2006 | | 84 | |  | $1,654.00 | | | | $19.69 | |
| Wayside | | 2009 | | 86 | |  | $500.00 | | | | $5.81 | |
| West Hills | | 2013 | | 40 | |  | $500.00 | | | | $4.90 | |
| White Oak | | 2013 | | 35 | |  | $1,500.00 | | | | $36.59 | |
| Wilson | | 2013 | | 79 | |  | $1,800.00 | | | | $36.00 | |
| **Total** | |  | | **3077** | |  | **$87,487.44** | | | | **$26.47** | |
|  | |  | |  | |  |  | | | |  | |
|  | |  | |  | |  |  | | | |  | |
| **Notes:** | |  | |  | |  |  | | | |  | |
| 1. The # of cummunicant members has decreased 191 based on the updates provided. | | | | | | | | | | | | |
| 2. Clayton Community's askings have been reduced to zero based on current financial situation. | | | | | | | | | | | | |
| 3. Sovereign King's askings have been reduced to $500 based on current financial situation. | | | | | | | | | | | | |
| 4. Scenario #1 increases each church's askings in proportion to its 2013 askings. For example, | | | | | | | | | | | | |
| if Antioch provided 5% of the 2013 budget then its askings were increased so that is would provide | | | | | | | | | | | | |
| 5% of the new budget. The result is an equal % increase to each church's budget as shown in | | | | | | | | | | | | |
| column A. Clayton and Sovereign King are the exception but the change is explained in notes | | | | | | | | | | | | |
| 2 and 3 respectively. | |  | |  | |  |  | | | |  | |
| 5. Scenario #2 assumes the asking per member is the same across all churches and calculates the | | | | | | | | | | | | |
| asking per church based on the number of cummunicant members. For example, Antioch has 103 | | | | | | | | | | | | |
| members. This is multiplied by the $30.68 to calculate Antioch's total asking for 2014. The result | | | | | | | | | | | | |
| varies by church as shown in column B. | | | |  | |  |  | | | |  | |
|  |  |  |  | |  | | |  |  |  | |  | |
| **Scenario #1- Proportional Increase** | |  | **Scenario #2- Equal Askings** | | | | |  |  | **A** | | **B** | |
| **Proposed** | **Proposed** |  | **Proposed** | | **Proposed** | | |  |  | **% Change in** | | **% Change in** | |
| **2014 Askings** | **2014 Budget** |  | **2014 Askings** | | **2014 Budget** | | |  |  | **Budget based on Scenario #1** | | **Budget based on Scenario #2** | |
| $32.29 | $3,325.80 |  | $30.74 | | $3,166.69 | | |  |  | 10.86% | | 5.56% | |
| $31.98 | $3,325.80 |  | $30.74 | | $3,197.43 | | |  |  | 10.86% | | 6.58% | |
| $37.74 | $7,095.05 |  | $30.74 | | $5,779.97 | | |  |  | 10.86% | | -9.69% | |
| $28.68 | $3,126.26 |  | $30.74 | | $3,351.15 | | |  |  | 10.86% | | 18.84% | |
| unknown | $554.30 |  | $30.74 | | $0.00 | | |  |  | 10.86% | | N/A | |
| $36.58 | $3,658.38 |  | $30.74 | | $3,074.45 | | |  |  | 10.86% | | -6.83% | |
| $0.00 | $0.00 |  | $30.74 | | $1,045.31 | | |  |  | 0.00% | | N/A | |
| $15.21 | $4,988.71 |  | $30.74 | | $10,084.21 | | |  |  | 10.86% | | 124.09% | |
| $0.00 | $0.00 |  | $30.74 | | $0.00 | | |  |  | -100.00% | | -100.00% | |
| $13.20 | $1,108.60 |  | $30.74 | | $2,582.54 | | |  |  | 10.86% | | 158.25% | |
| $36.45 | $26,606.43 |  | $30.74 | | $22,443.51 | | |  |  | 10.86% | | -6.49% | |
| $30.94 | $1,670.66 |  | $30.74 | | $1,660.20 | | |  |  | 10.86% | | 10.17% | |
| $0.00 | $0.00 |  | $30.74 | | $1,998.39 | | |  |  | 0.00% | | N/A | |
| $46.99 | $4,699.36 |  | $30.74 | | $3,074.45 | | |  |  | 10.86% | | -27.47% | |
| unknown | $0.00 |  | $30.74 | | $0.00 | | |  |  | 0.00% | | N/A | |
| $0.00 | $0.00 |  | $30.74 | | $953.08 | | |  |  | 0.00% | | N/A | |
| $41.15 | $17,737.62 |  | $30.74 | | $13,250.89 | | |  |  | 10.86% | | -17.18% | |
| $34.81 | $7,205.91 |  | $30.74 | | $6,364.12 | | |  |  | 10.86% | | -2.09% | |
| unknown | $505.20 |  | $30.74 | | $500.00 | | |  |  | -55.97% | | N/A | |
| unknown | $1,241.63 |  | $30.74 | | $0.00 | | |  |  | 10.86% | | N/A | |
| $21.83 | $1,833.63 |  | $30.74 | | $2,582.54 | | |  |  | 10.86% | | 56.14% | |
| $6.45 | $554.30 |  | $30.74 | | $2,643.84 | | |  |  | 10.86% | | 428.77% | |
| $13.86 | $554.30 |  | $30.74 | | $1,229.78 | | |  |  | 10.86% | | 145.96% | |
| $20.00 | $700.00 |  | $30.74 | | $1,076.06 | | |  |  | -53.33% | | -28.26% | |
| $25.26 | $1,995.48 |  | $30.74 | | $2,428.82 | | |  |  | 10.86% | | 34.93% | |
| **$22.54** | **$92,487.44** |  | $30.74 | | **$92,487.44** | | |  |  | **5.72%** | | **5.72%** | |

|  |  |  |  |
| --- | --- | --- | --- |
| **2014 Eastern Carolina Presbytery Budget-Draft**  **Expenses** |  |  |  |
|  | **Total** |  | **Proposed** |
|  | **2013 Budget** |  | **2014 Budget** |
| 1000 Stated Clerk | $0.00 |  | $0.00 |
| 1100 Clerk Expense | $200.00 |  | $200.00 |
| 1200 Clerk's Conference | $0.00 |  | $0.00 |
| 1300 Web Expense | $200.00 |  | $200.00 |
| **TOTAL 1000 Stated Clerk** | **$400.00** |  | **$400.00** |
| 2000 Moderator | $0.00 |  | $0.00 |
| 2100 Moderator Expense | $200.00 |  | $200.00 |
| **TOTAL 2000 Moderator** | **$200.00** |  | **$200.00** |
| 3000 Cand. and Exam | $0.00 |  | $0.00 |
| 3100 Committee Expense | $200.00 |  | $200.00 |
| 3200 Examination Commt Exp | $0.00 |  | $0.00 |
| **TOTAL 3000 Cand. and Exam** | **$200.00** |  | **$200.00** |
| 4000 Christian Education | $0.00 |  | $0.00 |
| 4100 Committee Expense | $50.00 |  | $50.00 |
| 4200 WIC | $950.00 |  | $950.00 |
| **TOTAL 4000 Christian Education** | **$1,000.00** |  | **$1,000.00** |
| 5000 Administration | $0.00 |  | $0.00 |
| 5100 Committee Expense | $50.00 |  | $50.00 |
| 5200 Treasurer's Expense | $50.00 |  | $50.00 |
| 5300 Dir. and Liab. Ins. | $1,800.00 |  | $1,800.00 |
| **TOTAL 5000 Administration** | **$1,900.00** |  | **$1,900.00** |
| 6000 MNA | $0.00 |  | $0.00 |
| 6100 Committee Expense | $500.00 |  | $500.00 |
| 6902 Christ Central Durham | $15,000.00 |  | $15,000.00 |
| 6903 Church Plant 2 | $15,000.00 |  | $15,000.00 |
| 6904 Trinity Park (Jan - June) | $7,053.12 |  | $7,053.12 |
| Unspent Balance less Transfer | $265.60 |  | $265.60 |
| **TOTAL 6000 MNA** | **$37,818.72** |  | **$37,818.72** |
| 7000 MTW | $0.00 |  | $0.00 |
| 7100 Committee Expense | $50.00 |  | $50.00 |
| **TOTAL 7000 MTW** | **$50.00** |  | **$50.00** |
| 8000 Nominations | $0.00 |  | $0.00 |
| 8100 Committee Expense | $50.00 |  | $50.00 |
| **TOTAL 8000 Nominations** | **$50.00** |  | **$50.00** |
| 9000 Shepherding | $0.00 |  | $0.00 |
| 9100 Committee Expense | $50.00 |  | $50.00 |
| **TOTAL 9000 Shepherding** | **$50.00** |  | **$50.00** |
| 10000 Reformed Univ. Ministries | $0.00 |  | $0.00 |
| 10100 Committee Expense | $0.00 |  | $0.00 |
| 10200 RUF @ NCSU | $13,606.24 |  | $13,606.24 |
| 10300 RUF @ UNC-CH\*\* | $13,606.24 |  | $13,606.24 |
| 10400 RUF @ Duke | $13,606.24 |  | $13,606.24 |
| 10500 RUF @ UNCW | $5,000.00 |  | $5,000.00 |
| 10600 RUF @ ECU | $0.00 |  | $5,000.00 |
| **TOTAL 10000 Reformed Univ. Ministries** | **$45,818.72** |  | **$50,818.72** |
| 11000 Special Gifts | $0.00 |  | $0.00 |
| 11100 Special gifts | $0.00 |  | $0.00 |
| **TOTAL 11000 Special Gifts** | **$0.00** |  | **$0.00** |
| **TOTAL** | **$87,487.44** |  | **$92,487.44** |